

CITY OF CASTLEGAR

BYLAW 680

A bylaw to adopt the annual budget for 1994.

WHEREAS Section 264 of the Municipal Act requires that Council adopt by bylaw the annual budget for the current year;

NOW THEREFORE the Council of the City of Castlegar, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "1994 Annual Budget Bylaw No. 680".
2. Appendix "A" attached to and forming part of this bylaw is hereby adopted as the Annual Budget for the City of Castlegar for the year ending December 31, 1994.
3. This bylaw shall come into full force and effect upon final adoption.

READ A FIRST TIME on the 3rd day of May, 1994.

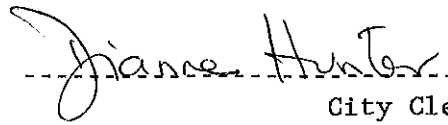
READ A SECOND TIME on the 3rd day of May, 1994.

READ A THIRD TIME AND PASSED on the 3rd day of May, 1994.

ADOPTED on the 11th day of May, 1994.



Mayor



City Clerk

1994 BUDGET

GENERAL REVENUE FUND

REVENUES

Taxation	5,586,497
Grants in Lieu of Taxes	114,700
Sales of Services	68,000
Other Revenue – Own Source	920,106
Unconditional Transfers	372,035
Conditional Transfers	49,950
Reserves and Collectibles	4,975,255

TOTAL REVENUES	<u>12,086,543</u>
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EXPENSES

General Government	1,091,800
Protective Services	1,230,951
Transportation Services	1,259,123
Environmental Health	110,015
Public Health & Welfare	74,550
Developmental Services	281,200
Recreation & Cultural Services	539,377
Fiscal Services & Collections	7,499,527

TOTAL EXPENSES	<u>12,086,543</u>
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GENERAL CAPITAL AND LOAN FUND

REVENUES

Borrowing	1,888,267
Conditional Transfers	50,000
Reserves and Collectibles	1,287,364
TOTAL REVENUES	<u>3,225,631</u>

EXPENSES

Capital Works	3,225,631
TOTAL EXPENSES	<u>3,225,631</u>

1994 BUDGET

WATER REVENUE FUND

REVENUES

Taxation	205,600
Sales of Services	555,083
Unconditional Transfers	181,000
Reserves and Collectibles	40,702
TOTAL REVENUES	<u><u>982,385</u></u>

EXPENSES

Water Services	366,019
Fiscal Services	616,366
TOTAL EXPENSES	<u><u>982,385</u></u>

NORTH SEWER REVENUE FUND

REVENUES

Borrowing	200,000
Taxation	82,500
Sales of Services	223,253
Conditional Transfers	35,000
Reserves and Collectibles	172,500
TOTAL REVENUES	<u><u>713,253</u></u>

EXPENSES

Sewer Services	177,922
Fiscal Services	535,331
TOTAL EXPENSES	<u><u>713,253</u></u>

SOUTH SEWER REVENUE FUND

REVENUES

Taxation	212,900
Sales of Services	290,783
Unconditional Transfers	277,564
Reserves and Collectibles	280,000
TOTAL REVENUES	<u><u>1,061,247</u></u>

EXPENSES

Sewer Services	248,603
Fiscal Services	812,644
TOTAL EXPENSES	<u><u>1,061,247</u></u>