

# 2024 Budget Calendar

Date	Event
February 2023	<ul style="list-style-type: none"> <li>• Council’s Strategic Planning</li> </ul>
May – October 2023	<ul style="list-style-type: none"> <li>• Departments develop their business plans, operating and capital budgets during the summer</li> </ul>
Week of August 29	<ul style="list-style-type: none"> <li>• Budget request sheet ready</li> <li>• Capital Budget spreadsheet ready</li> </ul>
Week of September 25	<ul style="list-style-type: none"> <li>• Questica Operating Module Training</li> </ul>
October 15, 2023	<ul style="list-style-type: none"> <li>• Budget requests due to Finance</li> </ul>
Week of November 6	<ul style="list-style-type: none"> <li>• SLT review budget request submissions</li> </ul>
<b>November 2, 2023</b> <b>5PM Special Council Meeting</b>	<ul style="list-style-type: none"> <li>• Presentations from community groups:               <ul style="list-style-type: none"> <li>○ Castlegar &amp; District Heritage Society</li> <li>○ Kootenay Doukhobor Historical Society</li> <li>○ Kootenay Gallery of Art, History and Science</li> <li>○ Sculpture Walk Community Society</li> <li>○ Castlegar &amp; District Library</li> <li>○ Communities in Bloom</li> <li>○ Victim Assistance Program</li> </ul> </li> </ul>
Week of November 20	<ul style="list-style-type: none"> <li>• CAO Draft Financial Plan review</li> </ul>
December 8, 2023	<ul style="list-style-type: none"> <li>• Budget Package to Council</li> </ul>
<b>December 13 – 14, 2023</b> <b>5PM Special Council Meeting</b>	<ul style="list-style-type: none"> <li>• Council budget deliberations</li> </ul>
January 2024	<ul style="list-style-type: none"> <li>• Financial Plan Bylaw – Three Readings and adoption</li> </ul>
May 2024	<ul style="list-style-type: none"> <li>• Based on the 2023 – 2027 Financial Plan Bylaw, the Tax Rate Bylaw is sent and adopted; notices are issued to property owners</li> </ul>